

Statement showing the allotment of budget for the year 2017-18 under head` 2055-Police-00-116-Forensic Science-01-State Forensic Science Laboratory (SOON) (Non-Plan) and Plan Budget

Sr. No.	SOE	Rs.
1.	01-Salary	49705000
2.	02-Wages	359000
3.	03-Travel Exp.	580000
4.	05-O.E.	2541000
5.	06-Med. Reimb.	976000
6.	07-Rent Rate	1000
7.	09-Adv.& Pub.	219000
8.	10-Hosptl. & Ent.	40000
9.	12-Prof. & S.Service	60000
10.	15-Training	40000
11.	20-Other Charges	633000
12.	21-Maintenance	2012000
13.	27-Motor Veh Purchase	1000
14.	30-Motor Vehicle	708000
15.	31-Mach. & Equip.	234000
16.	33-Material & Supply	4300000
17.	64-Transfer Expenses	6000
18.	65-Out source	77000
19.	2059-01-053-41-Soon-NP	497000
20.	2216-06-053-02-Soon-NP	1000
21.	4055-00-211-05-Soon-Plan	11250000
22.	4055-00-789-03-Soon-Plan	5000000
23.	4216-01-106-18-Soon-Plan	3750000
24.	2055-00-116-01(M&E)Plan	7500000
25.	32-2055-00-789-01(M&E)Plan	2500000
	Total	10,00,80,000